

ORDINANCE NO. 1988

AN ORDINANCE revising the Council 1974
Legislative Intent and amending Ordinance
No. 1859, Section 14, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance No. 1859, Section 14, as amended,
is amended to read as follows:

1974 Legislative Intent, the Council intends:

General

- o That the Executive Branch including all department and division heads as applicable, respond to all budget questions submitted by the Council no later than the date indicated on the submittal document.
- o That acceleration of any capital project not expressly provided for in this ordinance, shall require review and approval of the King County Council.
- o That a copy of all consultant studies be filed with the Chairman of the Operations and Judiciary Committee of the King County Council within two weeks of its receipt.
- o That items such as administration costs, LID assessments, ((and-emergency-contingencies)) be contained in the operating budget, and specifically not be shown as numbered projects in the capital improvement budget. Only expenditures identified with a specific capital project are to be assigned capital project numbers and descriptions.
- o That dis-established capital projects transferred to the operating budget be removed from the capital budget document.
- o That no lease and/or lease-purchase agreements for equipment requiring expenditure in excess of \$1000 per year be entered into until guidelines are issued by the Council.
- o That when services are rendered by the County in such functional areas as Solid Waste and Flood Control, there be related charges to user personnel including municipalities, in order to avoid subsidization or deficits to the departments rendering such services.
- o That written, quantified, long-term objectives (at least 3 years) for County departments and agencies be developed and that written plans (including alternatives) to accomplish the objectives be made available to the Council prior to the year's end. It is intended that the plans where appropriate include alternatives of using data processing so that the Data Processing Policy Review Committee may evaluate requests for computer services in terms of the requestor's long-range plan. Significant new allocations of Systems Services resources should not be made unless supported by an agency's long-range plan.
- o ((That, unless-otherwise-specified-herein, the-appropriation for-any-department, division, or-agency-which-is-less-than the-amount-recommended-by-the-executive-budget, may-be reallocated-among-line-items-within-that-department, division or-agency, in-the-best-judgment-of-the-County-Executive.))

Alcoholism Administrative Board

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- 2 o That the Alcoholism Commission provide the Program Budgets
- 3 Division with a monthly financial report. The actual
- 4 reporting system should include the nature of information
- 5 to be submitted and shall be developed with the aid of the
- 6 Budget and Program Planning Division. Quarterly reports
- 7 shall be prepared by the Division for presentation to the
- 8 Council.
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- o That an analysis be made of the functions and responsibilities
of the Commission on Alcoholism, Central Alcoholism Agency,
Alcoholism Treatment Facility and other alcohol-related
programs within the health, law and justice areas to determine
if there are areas where administrative and program consolida-
tion can be made.

1988

Architecture/Design Commission

- o That reimbursement for food expenses be made only for authorized out-of-county meals. Exceptions to this guideline to require specific concurrence by the Director of the Department of Community and Environmental Development.

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Arts Commission

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- o That the Council staff, with the cooperation of the Arts Commission, suggest alternatives and make recommendations as to whether or not the County should support area historical societies. A report should be presented to the Council by June 30, 1974.

Assessments

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- o That the Council will support cost sharing of assessments costs by other taxing districts, based on a proportion of total taxes collected.
- o That the Council will support legislation to streamline the property tax old-age exemption.
- o That the Assessor finalize the collection of data for the computer-assisted revaluation program by May 31, 1974.
- o That the Assessor present to the Council a revised budget for the remainder of 1974.

Budget and Program Planning
(Budget Division)

1988

- 1 o That horticulture regulation be eliminated as a separate
2 element in the program budget since the function is performed
3 entirely by state personnel, under state administrative
4 control, and the cost to King County is trivial.
- 5 o That the 5-year, long-range budget be presented to the
6 Council by July 30, and include forecasts of necessary
7 expenditures for existing county programs (only) and all
8 forecasted sources of revenue.
- 9 o That the Executive furnish to the County Council on or before
10 October 15, of each year adequate copies of budget documenta-
11 tion. Council members and staff shall participate at their
12 discretion as observers in any discussions during the
13 executive budget process except those in which final alloca-
14 tion of funds and resources is decided.
- 15 o That a quarterly written report be made to the Council of
16 active and pending grants, together with summaries of the
17 results of grants which expired during the prior quarter.
18 The report is to include the County's contribution in terms
19 of funds provided in support of the grant, number of employees
20 in the program, and the liability of the County for programs
21 begun with grant funds.

Budget and Program Planning
(Long Range Planning Division)

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o That the Long Range Planning organization and functions will be studied by the Council during 1974, with a view towards possible organizational change.

Civil Service Commission

1988

- 1 o That the Civil Service Commission determine whether the
2 physical examination given job applicants is job-related,
and, if not, that the Commission take whatever steps are
3 necessary to make it so.
- 4 o That the salary for the Chief Examiner and Secretary be
5 reduced to \$1 per year effective February 1, 1974. However,
6 it is the Council's intent that the position of the Chief
7 Examiner and Secretary be retained and be filled by appoint-
8 ment by the commission of an individual who will be a strong
9 advocate for department personnel.
- 10 o That a test be prepared to establish an eligibility list for
11 Corrections Officers during the first three months of 1974.

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Department of Community Development
(Building Division)

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- o That the Director of the Department of Community Development report to the Council by March 1, 1974, the permit workload in the division so that a determination can be made regarding retention of the 13 limited term positions.
 - o That the Department of Community Development study the feasibility of expanding the one-stop permit concept to all divisions and departments issuing permits.

Community Development
(Parks)

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- o That Parks Division vehicles be consolidated into the Motor Pool.
 - o That the County expand its cooperation with local school districts in the development of future school sites for recreational activities that fulfill both the community and school needs, on a cost-sharing basis.
 - o That an analysis of increased parks maintenance costs accruing to new park openings be presented to the Council by June 30, 1974, covering 1974 and 1975 park openings.
 - o That a cost analysis of covering some tennis courts be presented to the Council by February 1, 1974.
 - o That the Parks Division use Neighborhood Youth Corps and other youth-oriented programs as much as practicable, for part-time summer labor.
 - o That \$5,500 of the amount appropriated to the Performing Arts program be designated for non-self-sustaining Art Festivals.
 - o That the purchase of communications equipment and a compactor be delayed until adequate expenditure justification is presented to the Council.
 - o That the Parks Division of the Department of Community Development exercise leadership and initiative towards the development of a multi-purpose sports regional park facility, in cooperation with the State Departments of Natural Resources, Ecology, Fish and Game, ((and)) Parks, and King County Environmental Development Commission and with the private sector. A report should be given to the Council by July 1, 1974.
 - o That design and construction of planned active parks and other recreation facilities be accelerated to the maximum extent practical, in order that the public may utilize existing park sites to their full potential as soon as possible.
 - o That bicycle facilities at Marymoor Park be completed as planned, as quickly as possible.
 - o That the Parks Division exercise leadership and initiative in coordinating with the Port of Seattle and any other governmental body holding appropriate waterfront property, and with the private sector, to promote the development of boat-launching facilities.

Community and Environmental Development
(Parks Division) - continued

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- o That the Department of Community and Environmental Development, in the area of neighborhood park development, make those in Northeast King County of high priority.
 - o That the Director of Community and Environmental Development investigate with the City of Bellevue the possibilities of joint purchase of the remainder of the land commonly called Coal Creek (Project 30021, page 30) which was originally being considered as a landfill site for solid waste, for a regional park. A report of the evaluation of this intent is requested by the Budget and Long-Range Planning Committee by no later than ((March-29)) April 15, 1974.
 - o That South Central Neighborhood Park #12 (81501, page 124) have a development plan started as soon as funds are available.
 - o ((That-Skyway-Community-Park-(Project-070241,-page-68)-be considered-as-available-for-development-at-the-expense-of a-group-such-as-Little-League.))
 - o That the Chelsea Park (H - #10, project 80011, page 184) have an area study and a master plan developed as soon as funds are available.
 - o ((That-the-Director-of-the-Community-and-Environmental Development-Department-investigate-the-feasibility-of arranging-for-trails-development-of-Bevdansky-Park-(project 70302,-page-73)-with-the-local-Bien's-Club-which-has expressed-such-an-interest.--A-report-to-the-Community-and Environmental-Development-Committee-is-requested-by-April-26, 1974.))
 - o That the Director of the Community and Environmental Development Department, in cooperation with the Director of Public Works, investigate the possibility of developing one side of State Route 509 from S.W. 312 Street to Dash Point in cooperation with the State Highway Department's interest in developing the opposite side. A report is requested to the Public Works and Transportation Committee by April 26, 1974.
 - o That wherever possible and practical the Director of the Department of Community and Environmental Development encourage public groups (community clubs, sports associations, etc.) to take over the development and maintenance of idle County lands waiting development, such as Skyway Community Park (Project 070241, page 68) and Levdansky Park (Project 70302, page 73) or before any such development is permitted. A preliminary report on the evaluation of this possibility is requested before the Community and Environmental Development Committee no later than May 31, 1974.
 - o That an analysis of the effectiveness of advertising county swimming pools and their aquatic sports programs be presented to the Council by June 30, 1974.

Community and Environmental Development
(Parks Division) - Continued

- 1 o That the Director of the Department of Community and
2 Environmental Development investigate with the Shoreline
3 School District the possibility of leasing the abandoned
4 40 acres for the Shoreview High School, located next to
5 the Highlands Watershed County Park, to a public group
6 for development and use by the group. A report to the
7 Community and Environmental Development Committee is
8 requested on the attitude of the School District to
9 such an idea no later than April 26, 1974.
- 10 o That the Director of the Department of Community and
11 Environmental Development conduct an investigation amongst
12 the several large waterfront owners and facility operators,
13 such as the Port of Seattle, to see if some boatlaunch
14 sites might be developed in conjunction with their opera-
15 tions. That also County-owned property, such as that under
16 the 16th Avenue South and Des Moines Bridges be evaluated
17 for possible boat launch sites. It is requested that a
18 report be provided the Community and Environmental
19 Development Committee by no later than April 26, 1974,
20 regarding possibilities.
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Cooperative Extension Service

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o That the entire salary of the County Home Economist be funded by the county in 1974 only.

District Courts

1988

- 1 o That the district court redistricting committee meet by
2 ((February-17-1974))December 1, 1974, to prepare and present
3 a redistricting plan to the Council by March 15, ((1974))
4 1975, and that this intent be considered as the Council's
5 official act of calling for the committee to convene in
6 accordance with RCW 3.38.040.
- 7 o That the county actively support proposed state legislation
8 to increase fees paid by municipalities to district courts.
- 9 o That the county supports a unified court system embodying
10 superior and district courts.
- 11 o That there be continued pursuit of economies and other
12 benefits which may result from standardization of court
13 procedures by the District Court Administrator.
- 14 o That the District Court Administrator report quarterly to
15 the Operations and Judiciary Committee of the Council the
16 progress being made in coordinating court appearances of
17 officers to minimize the payment of overtime for their
18 appearances.
- 19 o That the financial support for the District Court Adminis-
20 trator not be reduced below \$34,960.
- 21 o That reductions in the Court's budget be implemented as set
22 out by the Court Administrator's letter of December 21,
23 1973, according to directions he received ((by))from the
24 King County Magistrate's Association.
- 25 o That requests for the 1975 budget be coordinated and
26 presented to the Council by the Court Administrator.

Executive Administration
(Comptroller)

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- o That summary operating statements and balance sheets of all funds and all interfund loans be presented to the Chairman of the Council and the County Auditor by the 20th day of each month.

- o That the unique accounting and budgeting problems of the Airport be promptly resolved by joint action of the Comptroller and the Airport Manager. This action is to be completed by June 28, 1974, and the progress report presented to the Budget and Long-Range Planning Committee by no later than March 29, 1974.

Department of Executive Administration
(Facilities/Automotive Services Division)

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- o That minor alterations of the Court House and Administration Building funded from the Facilities budget, be limited to those required and essential for program changes or to directly increase personnel efficiency.

Executive Administration
(Personnel)

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- o That the Office of Personnel study and provide data to the King County Council facilitating reconsideration of the policy linking certain wage scales to outside union rates. Such data should consider the impact and amounts of recent wage raises, and the feasibility of day-to-day (union hall) hiring, or contract services in lieu of County employees.
 - o That the Office of Personnel present to the King County Council summary results of implementation of the Career Service Merit Pay Plan in 1973, including number of salaries raised, percentage of increase, list of employees raised. This report shall be submitted to the Council by January 30, 1974, in order that the Council may review merit pay plan guidelines.
 - o That the Executive present (~~a-supplemental-budget-request and~~) specific plans for providing personnel support services including recruiting and classification for positions and (~~for-organizations~~) branches and offices outside the Career Service.
 - o That the County labor contract negotiation team receive instructions from the County Council prior to commencement of labor contract negotiations.
 - o That the Work-Study program be funded at \$164,359 to encourage students to continue their intellectual growth while learning of the operations of local government on a first-hand basis.
 - o That the Personnel Office analyze the possibility of meeting seasonal County labor requirements with temporary help and present a report to the Council by March, 1974, of the analysis.
 - o That a 1973 legislative intent item requesting that a qualified woman be employed in the top management echelon of Personnel management be implemented during 1974.
 - o That the County Administrative Officer direct the Manager of the Personnel Division to consult with all managers in King County who have employees working under collective bargaining agreements regarding labor negotiations for the purpose of providing adequate coordination before and during such negotiations.
 - o That as each position becomes open, and applications are solicited, the Personnel Department review the job requirements and tests to determine if they are job-related, and that any spurious educational or experience requirements in current job descriptions be eliminated.

Executive Administration
(Property and Purchasing)

- o That King County continue its efforts to become the Regional Purchasing Center for local government entities.
- o That the County refrain from selling any real property parcels over one acre in size, until the Council approves sites for regional governmental centers.

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Executive Administration
(Records and Elections)1
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- o That methods and costs of providing more information to voters on local election issues be presented the Council prior to June 30, 1974, together with alternative methods of notifying voters of elections.
- o That a plan be developed to centralize photo and microfilming laboratories, and that the plan be presented to the Council prior to June 30 to allow possible implementation during the year.

Executive Administration
(Systems Services)

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- o That the County continue to provide regional data processing services on a specialized basis, for government-oriented projects such as the Regional Crime Information Center.
- o That the County stimulate joint use with the City of existing computer resources and jointly fund a study to investigate formation of an independent computer utility.
- o That the Department support requests for EDP support from other governmental agencies and present needs for additional personnel as required.
- o That the manpower initially devoted to long-range planning be no greater than three man years and that results of such planning effort be presented to the Council by July, 1974.
- o That no sale is to be made of computer equipment which is over \$40,000 unless specifically authorized by the Council.
- o That the Division's manpower be reduced by 10 through attrition and termination if necessary before December 31, 1974, and that at least 6 of the reductions be programmers.

Department of Executive Administration
(Veteran's Aid)

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- o That the County Administrative Officer review the administrative expenses of the Veteran's Aid operation and, in consultation with veteran's organizations, develop a 1975 budget proposal with a greater proportion of the fund's revenues devoted to aid for indigent veterans.

- o That any funds not appropriated in the Veteran's Relief Fund remain available for supplementary appropriation if needed during 1974 or thereafter until the fund is abolished or until they are appropriated and expended for veteran's relief.

Executive Office

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o That the County Executive define and present to the Council by April 1, 1974, an updated listing of those positions which are managerial, supervisory, or professional.

Intermediate School District #110

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o That \$14,000 of the appropriation be remitted to the Pacific Science Center for children's admissions.

Juvenile Court

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- o That the Juvenile Court consider the possibility of transferring processing of juvenile traffic cases to the county district courts.
 - o That the court advise the Council of anticipated over-expenditures of the budget as soon as known so that the Council may in a timely manner consider requests for additional appropriations.
 - o That any remodeling of the Youth Service Center's child care area which is done to allow expansion of the TEC program allow necessary flexibility to readily provide adequate overflow bed capacity.
 - o That the Court proceed to plan with the state an open unit at the Youth Service Center which may serve both agencies. It is intended that the Court present a joint State/Court plan to the Council for consideration of funding if the state will provide 50% of the direct costs of operating the unit.
 - o That the proposed January 1, 1974 and Booze-Allen reclassifications be made effective January 1, 1975, after Council approval. To this end funds reserved for earlier implementation have been deleted from the Executive Contingency.

Medical Examiner

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- o That the Medical Examiner, with the assistance of the Public Safety Department, investigate the possibility of cost savings by consolidating functions of the joint crime laboratory and the Medical Examiner's facility. A report thereof shall be presented to the King County Council prior to the finalization of the agreement with the City of Seattle and the State of Washington for the operation of the joint crime laboratory.

- o That the Medical Examiner provide the King County Council with an assessment of how present plans for the Medical Examiner facility would be affected by the adoption of a state-wide Medical Examiner system.

Mental Health-Mental Retardation
Drug Abuse

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- o That the Mental Health Administrative Board, Mental Health Retardation Board, and Drug Abuse Administrative Board provide monthly financial reports to the Budget and Program Planning Department, in a format to be developed with the aid of the Budget and Program Planning Department. That quarterly summary reports be prepared by the Budget and Program Planning Department for presentation to the Council.
 - o That the Mental Health Administrative Board, Mental Health Retardation Board, and Drug Abuse Administrative Board each present to the Council a long-range plan which prioritizes new and on-going programs for which funding will be sought. Included shall be the development of a program to provide Emergency Services to children in stress situations.
 - o That the Director of the Seattle-King County Health Department take necessary steps to effect consolidation of Seattle and King County Drug Abuse program staffs.

Office of Citizen Complaints
(Ombudsman)

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o That the Deputy Property Tax-Evaluation Advisor funded from PEP in 1973 be continued through June 30, 1974, and headquartered in the Ombudsman's Office. ((Before the-position-is-terminated-the-Council-Administrator make-a-report-to-the-Council-Operations-and-Judiciary Committee-on-the-advisability-of-continuing-the-position.))

Office of Public Defense

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- o That provisions for King County to appoint three or more members of the Board of Directors of the Public Defender Association be included within the 1974 contract with that organization.
 - o That docketing and related court liaison functions now performed for the Public Defender Association by the Office of Public Defense, be transferred to the Public Defender Association.

Public Safety Department

- 1 o That the Executive Proposed Program Budget in future years
2 distinguish staff counts between commissioned and non-
3 commissioned positions in each element within the Department
4 of Public Safety.
- 5 o That commissioned strength in the Uniform Patrol Operation
6 element be maintained throughout 1974 at ((the)) a level
7 not less than budgeted at the beginning of the year except
8 as reductions may be authorized by Council motion or as may
9 be required by emergency conditions of a duration less than
10 one month.
- 11 o That the county support legislative action to raise fees
12 charged for service of civil processes.
- 13 o That a detailed analysis of rates charged the department
14 for use of Motor Pool Vehicles be made by the Budget
15 Division to determine if the rates are cost-justified, and
16 that the analysis be presented to the Operations and Judi-
17 ciary Committee of the Council.
- 18 o That a separate rape investigation unit be established
19 within the 1974 appropriation and staffed with two female
20 commissioned officers.
- 21 o That the Budget Division present to the Operations and
22 Judiciary Committee of the Council by the end of April, 1974
23 an analysis of possible cost savings by pooling administra-
24 tive cars now assigned to individuals in the Department of
25 Public Safety.
- 26 o That special funding for the gambling unit be deleted from
27 the budget. Responsibility for enforcement against crimi-
28 nal gambling violations remains in the Public Safety
29 Department. ((Funds-have-been-reserved-in-the-Suspense-Account
30 for-the-possibility-of-funding-a-civil-violation-function-in
31 the-Business-License-Division-when-the-division-of-licensing
32 responsibility-between-the-state-and-county-has-been
33 clarified.))
- 34 o That the positions for four PEP corrections officers scheduled
35 to be terminated in December be made available by transfer-
36 ring police officers assigned to the jail to commissioned
37 officer vacancies available in the department and; that two
38 additional vacancies be reserved for similar transfers in
39 March; and that a position be provided for the remaining
40 officer by holding vacant any position that becomes avail-
41 able because of termination of a commissioned officer.
- 42 o That personnel assigned to the gambling unit revert to positions
43 available and presently vacant within the Department of Public
44 Safety.
- 45 o That the Department of Public Safety make provisions for
46 retaining seven corrections officers presently in limited
47 term positions who had been scheduled to be terminated at
48 the expiration of the Burglary Prevention Grant.
- 49 o That \$43,494 has been reserved ((in-the-Suspense-Account))
50 for appropriation to purchase a search and rescue vehicle
51 or vehicles upon the recommendation of the parties involved.

Public Safety Department
Continued

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- o That uniform allowances be used to keep officers in the department properly dressed, and be disbursed in direct exchange for worn out uniforms.
- o That the supervision in the jail be of sufficient quality to prevent injury or outrage to inmates and that inmates have direct communication access to department personnel.
- o That the Sheriff supply an inventory to the Budget and Long-Range Planning Committee of municipalities in King County to which the Public Safety Department supplies services; the services provided, their estimated cost and which municipalities are charged for the services and which are not.
- o That a separate intelligence unit be established within the 1974 appropriation and staffed with two commissioned officers.

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- o That the Office of Emergency Services be funded as a joint operation through the end of May, 1974 with the City of Seattle at the level recommended by the County Executive less the position and associated fringe benefits for the position of the Civil Defense Coordinator - Radiological Defense and Training Officer.
 - o That a joint sub-committee of the respective City and County Council Committees concerned with inter-governmental relations or health and safety be formed to review the operation of the Office of Emergency Services and prepare by April 30, 1974 recommendations for continuation of the joint operation or orderly dissolution of the joint operation, and establishment of separate operations and their coordination. The committee should address the question of (1) appropriate staffing levels, (2) programs emphasis directed at natural disaster preparedness search and rescue operations, and natural resource allocations required by the Federal government. The committee's recommendation should permit the joint or separate operations to fulfill federal requirements for participation in (1) surplus property programs, (2) personnel and administrative cost reimbursement programs, and (3) other federal emergency services programs.
 - o That the cost to either the City or County of a joint operation (if that be the committee's recommendation under the previous paragraph) not exceed the cost of individually maintained emergency services operations.
 - o That funds be reserved within the City and County budgets to fund the operation of joint or separate emergency services operations from June 1, through December 31, 1974. When the committee has completed its study and made its recommendations, the City and County Councils should consider appropriating funds to implement its recommendations for the period June through December, 1974.

Public Works
(Airport)

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- 3 o That the Director of the Public Works Department develop and
- 4 present to the Operations and Judiciary Committee a review
- 5 of the present practice of terminating airport leases plus
- 6 any needed proposals for improving the practice by no later
- 7 than March 29, 1974.
- 8
- 9 o That the Director of the Public Works Department present a
- 10 proposal for establishing a variable tie-down rate schedule
- 11 based on seasonal demand loads for possible legislative
- 12 actions to the Operations and Judiciary Committee by no
- 13 later than April 26, 1974.
- 14
- 15 o That the unique accounting and budgeting problems of the
- 16 airport be promptly resolved by joint action of the
- 17 Comptroller and the Airport Manager. This action is to be
- 18 completed by June 28, 1974, and progress report presented
- 19 to the Budget and Long-Range Planning Committee by no later
- 20 than March 29, 1974.
- 21
- 22 o That the Director of Public Works provide for a review of
- 23 the progress on the implementation of the Comprehensive
- 24 Plan for Boeing Field International, to be presented to
- 25 the Budget and Long-Range Planning Committee no later than
- 26 May 31, 1974.
- 27
- 28 o That the County Administrative Officer direct the Manager of
- 29 the Personnel Division to consult with the Manager of Boeing
- 30 Field International regarding labor negotiations for the
- 31 purpose of providing adequate coordination before and during
- 32 such negotiations.
- 33

Public Works (Hydraulics)

- 1 o That the manager of the Hydraulics Division develop pro-
2 posed guidelines for policy development in regard to the
3 objectives and operations of the Hydraulics Division.
4 These proposed guidelines should be presented to the
5 Chairman of the Public Works and Transportation Committee
6 for analysis no later than June 28, 1974.
- 7 o That the Director of the Hydraulics Division establish work
8 measurement criteria which can be used in evaluating the
9 achievement of Division objectives. These criteria should
10 be presented to the Public Works and Transportation Committee
11 no later than June 28, 1974.
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Public Works (Motor Pool ER&R)

- 1 o That parking checks during 1974 in the County Automotive
2 Center be made by a person from one of the following
3 categories -- Neighborhood Youth Corps, Work Study, or
 other part-time help -- as conditions require this
 service to be performed.

- 4 o That the Director of the Department of Public Works report
5 on the changes made to the Motor Pool operation along with
6 any attendant increases in cost savings and in operational
 effectiveness to the Operations and Judiciary Committee by
 no later than June 28, 1974.

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Public Works (Roads Division)

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- o That the County Executive transfer responsibility for construction of bicycle paths from the Department of Community Development to the Public Works Department by ((February-17-1974)) May 1, 1974. Maintenance responsibilities should be placed with ((department(s)-where-it-is-most-practical-and-economical)) the jurisdictional agencies as negotiated by the appropriate County agency.
 - o That the Department of Public Works hold public meetings with involved and affected citizens, businesses, and governmental bodies, on the need for various road establishments, before presentation to the Council for establishment. The report to the Council should include a list of those contacted, their location, interest in and concerns about the road establishment.
 - o That the County Council be provided with an annual statement of the source and disposition of street vacation revenues.
 - o That the County Council be provided with a schedule of dates for bid calls on all road construction projects.
 - o That the Director of the Public Works Department in cooperation with a representative from the County Council, appointed by the Chairman, call a meeting to include a representative of the County Prosecuting Attorney's Office, and each of the school districts in King County, to clear up any legal problems and to develop a plan whereby the school district savings from school bus operations derived from the construction of County-assisted sidewalks, trails and paths, would be put into the funding of further sidewalks, paths and trails in King County.
 - o That the Capital Budget and Program (Arterial Highway Development Fund and the County Road Fund) be analyzed by the Director of Public Works to determine the feasibility of utilizing at least one per cent (1%) of the funds for bicycle paths and a report be given to the Community and Environmental Development Committee by ((February)) May 1, 1974.
 - o That the Director of Public Works develop and present a plan of costs and schedule for the restoration of the County-owned gravel pits to be presented to the Community and Environmental Development Committee by ((March-15)) May 1, 1974.

Public Works (Roads Division) Continued

- 1 o That \$150,000 of the Roads operating budget be reserved for
2 the construction of school paths, subject to the negotiation
3 of contractual agreements with the school districts con-
4 cerned, under which school district financial participation
5 is forthcoming in accordance with RCW 28.24.150. An addi-
6 tional \$100,000 is to be reserved for paths, trails and
7 sidewalks not directly related to school usage and not
8 subject to direct school district financial participation.
- 9 o That because of its concern over the maintenance cost
10 problems of roads accepted for County maintenance the
11 Director of Public Works provide the Public Works and
12 Transportation Committee with a review of the County road
13 specifications including examples of accepted roads by no
14 later than March 15, 1974.
- 15 o That the intersections of Avondale Road and the Woodinville-
16 Duvall Highway being dangerous, the Director of the Department
17 of Public Works is requested to discuss the depth of the
18 problems and possible steps to solution with the Public
19 Works and Transportation Committee by no later than
20 ((January-25)) April 15, 1974.
- 21 o That the 168th Avenue N.E. access to Lake Leota Junior High
22 School is relatively unsafe for the safe and convenient
23 passage of school busses and pedestrians concurrently,
24 and that the intersection of 168th Avenue N.E. with the
25 Woodinville-Duvall Road is considered dangerous; the
26 Director of the Department of Public Works is requested
27 to discuss the size of the problem and possible steps to
28 solution with the Public Works and Transportation Committee
29 by no later than ((February-22)) April 15, 1974.
- 30 o That the Director of the Department of Public Works
31 coordinate the reconstruction of N.E. 175th Street (Project
32 200273, page 307) with the planned sewer installation
33 adjacent. It is requested that a feasibility report be
34 made to the Public Works and Transportation Committee by
35 no later than ((February-22)) April 15, 1974.
- 36 o That the Director of the Department of Public Works in
37 cooperation with the Director of the Budget and Program
38 Planning Department assist the area of Woodinville with
39 the development of a traffic flow pattern in the area, to
40 be developed as soon as the sewer is completed. It is
41 requested that the Director of the Public Works Department
42 report the status of such a venture to the Public Works
43 and Transportation Committee by no later than ((February-27))
44 April 15, 1974.

((Public-Works
(Solid-Waste)

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- e--That the Solid Waste Division present to the Council no later than March 15, 1974, a plan considering mandatory County-wide disposal charging and addressing the following issues:
 - 1.---Legal implications including necessary legislative changes.
 - 2.---Zoning requirements or needs.
 - 3.---Operational costs including equipment, facilities, and depreciation.
 - 4.---Manner by which billings and collections can be made.
 - e--That the Solid Waste Division present to the Public Works and Transportation Committee by January 15, 1974, alternatives resulting from the Price Waterhouse and RIBCO studies. These alternatives should address the proposal to become a utility operation.
 - e--That the Solid Waste Division present to the Council by March 30, 1974, an analysis of the use of scales at transfer stations.--State and federal funding support should be assessed.
 - e--That the County endeavor to coordinate City/County solid waste handling needs.--Special emphasis should be placed on final disposal policies, final disposal needs and such mutually beneficial programs as electrical energy production and residual heat energy use, recycling, and modern handling methods.--A brief report should be furnished to the Council quarterly outlining these activities.
 - e--That the Solid Waste Division develop and submit proposed alternatives for the disposition of all Solid Waste generated within King County in order to attain an adequate level of user revenues to support a self-sustaining utility.--The first phase of plans should be discussed with the Public Works and Transportation Committee by Friday, January 25, 1974.--
 - e--That the Solid Waste Division perform an analysis of the feasibility of a single Solid Waste district, incorporating major features of the Houston, Texas plan---zones, fee schedules, and levels of service.--This analysis shall be completed and presented to the Council by June 30, 1974.
 - e--That the Solid Waste Division prepare plans for instituting a weight control system based on an equitable user fee classification system.--The fee classification and expenditure accounts shall conform to the guidelines prescribed in the Municipal Finance Officer's Code of Accounting for enterprise funds.--The initial discussion of these plans with the Public Works and Transportation Committee should begin no later than Friday, January 25, 1974.))

((Public Works
(Solid Waste)

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- ~~o - That the Solid Waste Division prepare plans for the redesign and renovation of present solid waste handling facilities to be integrated into a long range regional solid waste power generation and resource recovery system. -- Initial discussion of these plans should commence with the Public Works and Transportation Committee no later than Friday, January 25, 1974.~~
 - ~~o - That the Solid Waste Division assess the potential cost saving associated with the utilization of truck drivers hired on a temporary or part-time basis.~~
 - ~~o - That compaction density data be solicited from manufacturers of Solid Waste handling trucks, and consideration be given to relate charges to the compaction density factor of the delivering equipment. -- A report of the above effort should be presented to the Council by February 28, 1974.)~~

Public Works (Solid Waste)

- o That the Solid Waste Division prepare a plan for an equitable revenue generating system, which will support a self-sustaining utility. Such a plan should consider the balance between user fees and tax support. Consideration should be given to the specific systems or combinations as follows:
- a. Scales as a weight control system.
 - b. Mandatory county-wide disposal charging, with attendant legal implications including necessary legislative changes; addressing the operational cost factors including equipment, facilities, depreciation and also methods of making billings and collections.
 - c. A single Solid Waste district, incorporating major features of the Houston, Texas plan -- zones, fee schedules, and levels of service.
 - d. Control of disposal from waste sources.

The outline of the plan should be presented to the Public Works and Transportation Committee by May 15, 1974. The complete plan should be presented to the same committee by Friday, June 28, 1974.

- o That the Solid Waste Division present to the Public Works and Transportation Committee alternatives resulting from the Price Waterhouse and RIBCO studies. Special consideration should be given to:
- a. Coordination of City/County solid waste handling needs.
 - b. Final disposal policies, needs, and beneficial programs such as electrical energy production, residual heat energy use, recycling, and modern handling methods.
 - c. Renovation of present Solid Waste Division facilities to be integrated into a long-range regional solid waste system with strong consideration given to power generation and resource recovery.

Initial discussion should be held by May 15, 1974, and be completed as soon as the information is practically available, but in any event no later than July 5, 1974.

- o That the Director of Public Works initiate with the Personnel Division an assessment of the potential cost savings associated with the utilization of craft and trades personnel hired on a temporary or part-time basis. This assessment should include, at least, the Solid Waste and Roads Divisions.

Initial discussion as to the scope, approach and expected types or results should be held with the Operations and Judiciary Committee by May 15, 1974. The completed assessment should be presented to the same committee by Friday, June 28, 1974.

Puget Sound Governmental Conference

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- o That one-half of the appropriation for the Puget Sound Governmental Conference be disbursed at the beginning of 1974. The remainder is withheld pending review by April 30, 1974 by the Council of the need and usefulness of that agency's activities.

Safety Office

- o That any required physical examinations be funded within the existing appropriation.

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Seattle-King County Health Department

- 1 o That the Health Department evaluate the effectiveness of
2 the Mobile Health Unit, and present to the Council by
3 April 30th, 1974, the results thereof. The evaluation
4 should include viable alternative courses of action,
5 including expanded use of the Mobile Health Unit, together
6 with cost estimates for each alternative.
- 7 o That the Council actively support Senate Bill 2823, which
8 permits local health agencies to continue fluid milk
9 inspection and budgets funds for such inspections through
10 the Washington State Department of Agriculture.
- 11 o That the Department of Long-Range Planning (Program Budgets
12 Division) and the King County Auditor's Office, together
13 with the City of Seattle Office of Management and Budgets,
14 develop a single periodic document which will provide a
15 method to monitor Health Department budget activities.
- 16 o That the Seattle-King County Health Department evaluate
17 the existing contractual agreements between the department
18 and the suburban cities, together with the alternative
19 methods of improving service delivery in King County, and
20 that a report thereof be made to the King County Council
21 by March 31, 1974.
- 22 o To support and cause to be introduced state legislation to
23 remove the earmarking of County property millage for
24 tuberculosis control and hospitalization, while recog-
25 nizing the County's obligation to fund tuberculosis
26 control and hospitalization, as provided otherwise by law.
- 27 o That the Seattle-King County Health Department explore the
28 feasibility of contracting with private convalescent
29 centers to provide in-patient tuberculosis care.
- 30 o That \$35,045 be placed in a contingency account in the Public
31 Health Pooling Fund for the support of various health boards
32 and committees, at such time as the Council adopts an
33 ordinance revising the organization, duties, and/or structure
34 of these boards and commissions.
- 35 o That the County discontinue funding its portion of the milk
36 inspection program except for a program of surveillance of
37 retail milk products and frozen dairy products as provided
38 in Council Motion No. 1435, and turn this responsibility
39 over to the state.

Seattle-King County Health Department
(Alcoholism Treatment Center)

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- o That the Alcoholism Treatment Center take steps to assure that the County has the necessary facilities and programs to treat the female alcoholic.

- o That the Alcoholism Administrative Board present to the King County Council by March 31, 1974, an analysis of the costs to be incurred in the implementation of Chapter 122 Laws of 1972 1st Extra Session, together with a prioritization of any new programs developed in conjunction with the County's responsibilities under the Law.

Special Programs

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- o That the Executive recommend to the Council an appropriate contractual arrangement for services to senior citizens in unincorporated areas of the County and specifically upon the request for assistance from the South Snohomish County Senior Citizen's Center.
- o That the Council be briefed on current effort to secure air routes to the Puget Sound area.
- o That the funds provided in Special Programs for the Stadium Manager not be disbursed until a presentation has been made to the Council on the specific intended uses of the funds and their disbursement has been approved.
- o That no more than half of the amount provided for consulting services be expended without specific approval of the Council by motion or ordinance.

Superior Court

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- o That within the existing contract, the court request the consultant engaged to study the Superior Court system to review the advantages of having the Department of Judicial Administration report directly to or merge with the Superior Court.

- o That the court indicate to the Council by January 15, 1974 whether the consultant can include such an analysis within the contract.

Division of Youth Affairs

- o That the Division of Youth Affairs pursue the establishment of a group home for incorrigible rebellious children which is to be co-sponsored by the state. It is intended that if the state agrees to a co-sponsored program, that the Division present the proposal to the Council for approval and funding.

INTRODUCED AND READ for the first time this 8th day of

April, 1974.

PASSED this 6th day of May, 1974.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Chairman

ATTEST:


Clerk of the Council

DECLARED ENACTED WITHOUT
COUNTY EXECUTIVE SIGNATURE

APPROVED this _____ day of MAY 16, 1974.

King County Executive